Campaign Name: Free Upgrade

Participating Locations: All

Campaign Manager: Amanda Kinslow

Marketing Circle: 1 - Carwash, 2 - Murphy USA and Kroger Fuel, 3 - Wal-Mart and Kroger

Background / Overview:

We will offer customers a Free Upgrade on all carwash purchases at the gas station or carwash. The Supreme will be \$10, the Best \$8, the Better \$6 and the Good \$6. All company operations will participate in this campaign, to the extent we can obtain our partner's participation.

What is the objective, the purpose of the campaign?

To increase both volume and revenue at the Wash Select and POS in the long-term

- a. By building a new customer base and encouraging them to try a wash other than the Good wash
- b. By getting a higher proportion of Better, Best and Supreme washes from existing customers
- c. By encouraging consumers to wash their cars in November, when we expect a dip in sales

What do we want to say?

- 1. Free Upgrade
- 2. Choose a Supreme wash for only \$10
- 3. Choose a Best wash for only \$8
- 4. Choose a Better wash for only \$6
- 5. Ends 11/15/05

How will we say it?

Item		Quantity	Price Each	Total Price
6.	Windmaster	18	45.50	819.00
	Inserts			
7.	Pole Signs	32	About \$16.13	516.16
8.	Banners	6	\$180	1080.00
9.	Pump Floater	40	In-House	About \$20
	Stickers			
10.	Pump Menu	48	In-House	About \$20
	Stickers			
11.	Pump Messaging	3 locations	Add to existing	
12.	Val Pak?			
Approximate Total				\$2,455.16

What are the supporting rational and emotional 'reasons to believe?'

- 13. It's a free way to try the next level of wash
- 14. The discount is instant at time of purchase, no coupons necessary

Target audience: to whom are we talking?

- 15. Customers currently at the carwash
- 16. Motorists driving past the carwash
- 17. Every person purchasing gas from Murphy USA and Kroger Fuel
- 18. Motorists driving by the Murphy USA and Kroger Fuel
- 19. Those in the Wal-Mart and Kroger parking lots.

Any other important details?

- 20. Because of our contract with Murphy, we must keep the \$1 discount with gas
- 21. We'll need special signs for Murfreesboro, where there is no gas discount
- 22. Kroger Fuel needs advance notice to change prices at pumps

What do we need and when do we need it?

23. Design signs	Due 9/28/05	Amanda and Brian
24. Scripts to MSS for recording	Due 9/28/05	Amanda
25. Determine sign vendors	Due 9/30/05	Amanda
26. Start production of signs	Due 10/03/05	Vendors
27. Alert Kiosk Personnel	Due 10/10/05	Tim

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28.	Implement campaign pricing on Wash Select		Due 10/14/05	Tim
29.	Install Signs according to planagram		Due 10/14/05	Tim
30.	Start campaign pump messages		Due 10/14/05	Amanda
31.	Implement normal pricing on Wash Select		Due 11/21/05	Tim
32.	Remove Signs		Due 11/21/05	Tim
33.	Resume normal pump messages		Due 11/21/05	Amanda
34.	Analyze POS and Wash Select revenue		Due 11/28/05	Amanda

Client / Account Service Checklist:

35. Approve Campaign	Due 9/23/05	Mike, Norm, Steve
36. Approve Campaign Budget	Due 9/26/05	Norm
37. Input from Kroger on changing POS	Due 9/28/05	Larry
38. Approval from Kroger on in-store signs	Due 9/28/05	Larry
39. Input from Murphy on changing POS	Due 10/03/05	Larry
40. Kroger and Murphy implement campaign pricing	Due 10/14/05	Larry
41. Kroger and Murphy implement normal pricing	Due 11/21/05	Larry